



# Facts & Figures from 2019

## Facts:

Our mission is fulfilled when all can participate. Did you know that, as a public charity\*, Forward Stride raises half of our annual budget through donations and foundation grants? This allows us to keep our fees at a level that supports everyone's participation.

We have never charged clients the true cost for any of our programs. For example, we charge \$126 per session for our Rehabilitation Services (these include physical therapy, occupational therapy, and speech & language pathology). In 2018, the average cost to us as an organization for a single client in a Rehabilitation Services session was \$213. This means that, in the case of Rehabilitation Services, program fees account for less than two thirds of the actual cost of running the program. While the exact ratios differ between programs, all of our program fees are subsidized to some degree.

Forward Stride's Continuum of Care guides individuals through our inclusive programming, ensuring that every client, volunteer, and interested individual is in an appropriate placement that supports their continued growth and well-being. Our team of 38 equines, 150 volunteers, and 37 staff members serve 190 individuals per week including veterans, people from low-income families, individuals with physical, mental, and emotional disabilities, Native American youth, senior citizens, and those who are normally challenged.

We are proud to partner with these other nonprofit organizations to better the health of our community:

- North American Rehabilitation Association
- Providence Health and Services
- Shriners Hospitals for Children - Portland
- Compass Solutions
- Janus Youth Programs

## Figures:

Average client hours per week: 200+

Total number of clients: 505

Total client service hours: Over 9,200 hours

Average volunteer hours per week: 150

Total volunteer hours: Over 19,000

Total number of staff: 35

Full-time equivalent number of staff: 12

Total financial donations: \$640,000

Investment property donation: \$450,000

Number of horses in our herd: 36 (+2 donkeys!)



\*Taken from Foundation Group:

*A public charity is generally defined by the IRS as "not a private foundation". It receives a substantial portion of its revenue from the general public or from government. In order to remain a public charity (and not a private foundation), a 501(c)(3) must obtain at least 1/3 of its donated revenue from a fairly broad base of public support.*